Scott. II-48—28,202—6-2-24.

L. S. G (1924) Department.

Mis SERIES.

G.O. No. 911 L & M

DATED 7-4-1924

[Despatch Abstract.]

Budget - Bellary Taluk Board - Bellary District - 1924-25 - Recorded with remarks.

Statement showing the financial position of the Bellary, Jalu

Services. (1)	Total Expenditure (Ordinary)				Service Receipts (Ordinary).				Government (O	
	Actuals, 1921-22. (2)	Actuals, 1922-23 (3)	Revised estimate, 1923-24. (4)	Budget estimate, 1924-25. (5)	Actuals, 1921-22. (6)	Actuals, 1922-23. (7)	Revised estimate, 1923-24. (8)	Budget estimate, 1924-25. (9)	Actuals, 1921-22. (10)	Actuals, 1922-23 (11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Management.	4831	6167	4060	4460	27	8	140			
B.—Communications (including lighting, etc.).	5402	5094	7430	6930	824	2116	1750	2250		
C.—Education										
(i) Elementary ..	27399	27738	30210	30310	408	70		6270	17075	16509
(ii) Secondary and others.										
D.—Public Health.										
(i) Medical relief ..	8048	6126	7580	8570	4	2538	10	10	722	
(ii) Preventive Medicine.	2814	3211	4590	2650						5
(iii) Water-supply and drainage.										
Total ..	48494	48336	53870	52920	1263	4732	1900	8530	17797	16509

* Difference between the 'total expenditure' and the total of 'service rec

(*a*) Total expenditure on services from general revenues [figures in columns (18) to (21)]

(*b*) Total net revenues from taxation and miscellaneous items [total of items '(*a*) Taxation' and '(*b*) Miscellaneous item

(*c*) Difference [(*b*) *minus* (*a*)] .. ..

(*d*) Surplus or deficit under Remunerative enterprises account (ordinary) excluding interest on investments of railway c

(*e*) Ordinary surplus or deficit [total of (*c*) and (*d*)] .. ..

(*f*) Capital expenditure from ordinary revenues admissible [this should be taken at 10 per cent of the *surplus* under (*e*) district boards].

(*g*) Net surplus or deficit [(*e*) *minus* (*f*)] .. ..

(*h*) Actual capital expenditure incurred from ordinary revenues .. ..

(*i*) Opening balance under the Revenue account .. ..

(*j*) Closing balance under the Revenue account .. ..

† (*k*) Minimum closing balance required .. ..

(*l*) Deficiency in the closing balance .. ..

† The minimum closing balance required is 5 per cent in the case of municipalities, and 2½ per cent in the case of local boards, of service receipts excluding receipts under the Remunerative enterprises account excluding interest on investments of railway cess, if any.

INDIX.

54

3,000—22-11-23

~~Municipal Council~~ Board for the four years ending with the year 1924-1925.

GRANTS FOR SERVICES (ORDINARY).		ENDOWMENTS AND CONTRIBUTIONS (ORDINARY).				APPROPRIATION FROM GENERAL REVENUES.*				REMARKS. (The rates of taxes levied should be mentioned here.)
Revised estimate, 1923-24. (12)	Budget estimate, 1924-25. (13)	Actuals, 1921-22. (14)	Actuals, 1922-23. (15)	Revised estimate, 1923-24. (16)	Budget estimate, 1924-25. (17)	Actuals, 1921-22. (18)	Actuals, 1922-23. (19)	Revised estimate, 1923-24. (20)	Budget estimate, 1924-25. (21)	(22)
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
						4804	6159	3920	~~4460~~ 3960	(1) Obligatory land cess-6 pie
			49	750	750	4578	2929	4930	~~3930~~ 2330 3930	in the rupee. (2) Optional land cess-1 pie in the rupee
17540	17540			20	35	9916	11159	~~12650~~ 8678	~~8465~~ 8678	(3) Education tax at 2 pies in the rupee
~~12300~~	3525					7322	3588	5270	~~5035~~ 4535	(4) Profession tax maximum rate
			268	340		2814	2943	4250	2650	
								27048	22153	
19840	21065		317	1110	785	29434	26778	~~31020~~	~~22540~~	

ts', 'Government grants for services' and 'endowments and contributions'.

	Actuals, 1921-22.	Actuals, 1922-23.	Revised estimate, 1923-24.	Budget estimate, 1924-25.
.. ..	RS. 29434	RS. 26778	RS. 27048 ~~31020~~	RS. 22153 ~~22540~~
minus collection charges in the Revenue account]	20774	22496	23350	~~23470~~ 22142
.. ..	- 8660	- 4282	~~-3698~~ -7670	~~-11589~~ -9301
if any		1		~~-1706~~
.. ..	-8660	-4281	~~-3698~~ -7670	~~-26367~~ 22630
the case of municipalities and taluk boards and 20 per cent in the case of				~~-263~~ 759
.. ..	-8660	-4281	~~-3698~~ -7670	~~-23704~~ 22630
.. .. 5807	5258	3287	-	- 7124
.. .. 1317	29310	698	-5132	-12892
.. .. 7124	*15392	-5132	~~-7124~~ -12802	~~-11852~~ -11852
.. ..	540	1360	630	643
.. ..		-6492	-13432	-12517

se under Elementary Education and water-supply and drainage [columns (6) to (9)], net revenues from taxation and miscellaneous items (item 1), and 'ordinary'

* represents the balance at the credit of the Taluk Board before effect was given to the withdrawal of excess land cess credited to Taluk Boards wrongly in previous years.

Revised Estimate of the B

Heads	Ordinary Credits	Ordinary Credits: Appropriation from: Service receipts	Ordinary Credits: Appropriation from: Service Account	Ordinary Credits: Appropriation from: Rent	Ordinary Credits: Appropriation from: Revenue	Ordinary Credits: Appropriation from: Endowments and Contributions	Ordinary Credits: Appropriation from: Govt. Grants	Opening balance	Total
1	2	3	4	5	6	7	8	9	10
I. Service account									
A. Management	4060	140			3920				4060
B. Communications	7430	1750			4930 5680	750			7430
C. Education (Elementary)	30210				12650 8678	20	17540		30210
Total Education	30210				12650	20	17540		30210
D. Public Health									
1. General	12170	10			1102 8 9520	340	2300		12170
Total Public Health	12170	10	.	.	9520	340	2300	.	12170
Total Service Account	53870	1900	.	.	31020	1110	19840	.	53870
II. Remunerative Enterprises, Account	.	.	.	.	.	.	.	1706	1706
III. Revenue Account	500	2140	31020	.			2450	5132	12302
IV. Endowments and Contributions Account	3000	1110	-1110					9169	9169
V. Government Grants Account	.	22190	19840	.	2450				
VI. Loans Account									
VII. Deposits and Advances Account								610	610
VIII. Grand Total All Accounts.	57370	46700	51970	.	28570	1110	22190	6353	53053

ordinary Taluk Board for 1923-24

Closing Balance Ordinary	Capital Debits	Capital credits										
		Service receipts	Appropriation from								Closing (capital) Balance	Total closing balance capital and ordinary
			Service Account	Remunerative enterprises	Revenue	Endowments & Contributions	Government Grants	Loans	Opening Balance	Total		
11	12	13	14	15	16	17	18	19	20	21	22	23
1706												1706
-12802												-12802
6169												6169
610												610
-4317												-4317

1,500—5-11—23.

BUDGET ESTIMATE

Bellary Taluk Board

OF THE

for the year 1924-1925.

Budget Estimate of the Ballarat Jalic Board

SUM

Heads.	Ordinary Debits.	Ordinary Credits. Service receipts.	Appropriation from: Service Account.	Appropriation from: Remunerative enterprises.	Appropriation from: Revenue	Appropriation from: Endowments and Contributions	Appropriation from: Government grants.	Opening balance.	Total.
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. MANAGEMENT.	4460	..	..	..	4460				4460
B. COMMUNICATIONS.	6930	2250	..	..	3930	750	..	..	6930
C. EDUCATION.									
(i) Elementary Education ..	30310	6270	..	..	6465	35	17540	..	30310
(ii) Education other than Elementary.	..	..	..	..	..	..	..	..	..
Total, Education ..	30310	6270	..	..	6465	35	17540	..	30310
D. PUBLIC HEALTH.									
(i) General	11220	10	..	..	7695	..	3525	..	11220
(ii) Water-supply and Drainage.	..	..	..	..	..	..	..	..	..
Total, Public Health ..	11220	10	..	..	7685	..	3525	..	11220
TOTAL, SERVICE ACCOUNT.	52920	8530	..	..	22540	785	21065	..	52920
II. REMUNERATIVE ENTERPRISES ACCOUNT.								1706	1706
III. REVENUE ACCOUNT ..	..	23470	22524					12802	11872
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.	3900	785	785					6169	6169
V. GOVERNMENT GRANTS ACCOUNT.	..	21065	21065						
VI. LOANS ACCOUNT									
VII. DEPOSITS AND ADVANCES ACCOUNT.								610	610
VIII. GRAND TOTAL, ALL ACCOUNTS.	56820	53850	44390		28540	785	21065	4317	49533

INSTRUC

(1) Very great care should be taken in preparing this summary of the comparative annual account.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against "Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and Drainage ordinary to capital in the Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in column 15.

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 5 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted ne ture, receipts from Remunerative Enterprises Endowments and contributions, Government grants and Deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

for the year 1924-1925.

MARY.

Closing balance, ordinary.	Capital Debits.	Capital Credits.										
		Service receipts.	Appropriation from						Opening balance.	Total.	Closing balance, capital.	Total, Closing balance, Capital and ordinary.
			Service Account.	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
1706												1706
-11872												-11872
2269												2269
610												610
-7287												-7287

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14. Similarly where there is an appropriation from

Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show mere appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

President District Board
9.2.24

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT.	Rs.	
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
1915.	2060 2050	(1) Staff	2060	
		(2) Contingencies and equipment renewals—		
2001	1000	(a) Contingencies	900	
		(b) Repairs to and renewals of equipment.		
2251	1000	2. Travelling allowance of members	1500	500
		3. Repairs to buildings		
		4. Law charges—Costs paid		
6167	4060	Total, Running charges ..	4460	
		5. Interest on and repayment of debt ..		
		Total, Management, Ordinary charges ..		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		Total, Management, Capital charges ..		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers ..		
		(2) Other establishment		
		(3) Travelling allowance		
		(4) Contingencies and equipment renewals—		
		(a) Contingencies		
		(b) Repairs to and renewals of equipment.		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT.	RS.	
		A. MANAGEMENT.		
		Ordinary—		
8	140	1. Sundry receipts		
	nil	2. Law charges—Costs recovered		
		Total ..		
6159	3920	*Add*—Appropriation from revenue	4460	
6167	4060	Total, Management, Ordinary receipts ..	4460	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans ..		
		Total ..		
		Add—Appropriation from revenue		
		Total, Management, Capital receipts ..		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		Engineers and Assistant Engineers—appropriation from Government grants.		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
		(*a*) Maintenance		
		(*b*) Interest on and repayment of debt ..		
		Total ..		
		(2) Second-class roads—		
		(*a*) Maintenance		
		(*b*) Interest on and repayment of debt ..		
		Total ..		
		(3) Other roads—		
4686	6540	(*a*) Maintenance	6290	
		(*b*) Interest on and repayment of debt ..		
4686	6540	Total ..	6290	
		(4) Roads in general		
		(*a*) Tolls—Cost of collection		
		(*b*) Charges for numbering carriages and carts.		
		(*c*) Contributions to other local bodies ..		
		Total ..	~~6290~~	
4686	6540	Grand Total, Roads ..	6290	
		3. Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
		Appropriation from Government grants.		
		Total ..		
		(2) Second-class roads—		
		Appropriation from Government grants.		
		Total ..		
47		(3) Other roads—		
		(4) Roads in general—		
		(*a*) Ordinary toll receipts— Gross		
		Deduct—		
		(i) Refunds		
		(ii) Toll contributions to other local bodies.		
		Add—Toll contributions from other local bodies.		
		Net toll receipts ..		
		(*b*) Tax on carriages and animals ..		
		(*c*) Tax on carts		
		(*d*) Fees for numbering carriages and carts.		
		(*e*) Other receipts		
		(*f*) Appropriation from endowments and contributions.		
		Total ..		
		Grand Total, Roads ..		
1553	1730	3. Ferries— Ferry rents, gross	2230	
		Deduct—refunds		
		Net ..	2230	
1600	1730	Total ..	2230	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		4. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ..		
		Total ..		
		5. Rest-houses—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		6. Choultries and water-sheds—		
379	370	(1) Staff	370	
29	20	(2) Contingencies and equipment renewals.	170	
	500	(3) Repairs to buildings	100	
408	890	Total, Running charges ..	640	
	1050	(4) Interest on and repayment of debt ..		
		(5) Contributions		
		Total, Ordinary charges ..		
		7. Tools, plant and stores—		
		(1) Staff		
		(2) Contingencies and equipment renewals..		
		(3) Interest on and repayment of debt ..		
		Total ..		
		8. Lighting—		
		(1) Staff		
		(2) Contingencies and equipment renewals..		
		(3) Interest on and repayment of debt ..		
		Total ..		
5094	7430	Total, Communications—Ordinary charges ..	1930	

Actuals of 1922-23	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		B. COMMUNICATIONS—*cont.*	2230	
		Ordinary—*cont.*		
		4. Departmental buildings		
		Total ..		
		5. Rest-houses—		
~~516~~	~~20~~	(1) Fees and other receipts		
		(2) Appropriation from endowments and contributions.		
		Total ..		
		6. Choultries and water-sheds—		
516	20	(1) Fees and other receipts	20	
—	—	(2) Income from securities		
49	750	(3) Appropriation from endowments and contributions.	750	
565	770	Total ..	770	
		7. Tools, plant and stores—		
		(1) Rent of tools and plant		
		(2) Sale-proceeds of tools, plant and stores.		
		Total ..		
		8. Lighting—		
		Appropriation from endowments and contributions.		
		Total ..		
2165	2500	Total, Communications—Receipts ..	3000	
2929	4930	*Add*—Appropriation from Revenue to Communications—Ordinary.	3930	
		Deduct—Appropriations to Revenue from Communications—Ordinary.		
5094	7430	Net Communications—Ordinary—Receipts ..	6930	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Acquisition of land and original works ..		
		(2) Bridges, culverts and causeways ..		
		Total ..		
		2. Ferries—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		3. Departmental buildings—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(*a*) Steam road-roller		
		(*b*) Other machinery		
		Total ..		
		7. Lighting—		
		Capital charges		
		Total ..		
		Total, Communications—Capital charges ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1. Roads—		
		(1) Roads—Appropriation from loans ..		
		(2) Bridges, culverts and causeways—		
		(*a*) Capital receipts		
		(*b*) Appropriation from loans		
		Total ..		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total ..		
		7. Lighting—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Total, Communications—Receipts ..		
		Add—Appropriations from Revenue to Communications—Capital.		
		Net Communications—Capital receipts ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION.		
		(i) *Elementary education.*		
		Ordinary—		
23091	26175	1. Staff	26175	
4052	3695	2. Contingencies and equipment renewals ..	3695	
	340	3. Prizes and scholarships	340	
595	-	4. Repairs to buildings	100	
27738	30210	Total, Running charges ..	30310	
		5. Interest on and repayment of debt		
		Total, Elementary Education, Ordinary charges.		
		(ii) *Education other than Elementary.*		
		Ordinary—		
		1. Secondary schools—		
		(1) Staff		
		(2) Stipends of teachers sent for training ..		
		(3) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(4) Prizes and scholarships		
		(5) Repairs to buildings		
		Total, Running charges ..		
		(6) Contributions to other local bodies ..		
		(7) Contributions to private individuals ..		
		(8) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Special schools—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals ..		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Contribution to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		

Actuals of 1922–23.	Revised Estimate for 1923–24.	Heads.	Budget Estimate for 1924–25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION.		
		(i) *Elementary Education.*		
		Ordinary—		
		1. Education tax	6270	
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
70	—	4. School fees		
		5. Other receipts		
16508	17540	6. Appropriation from Government grant— (1) Under section 37 ..	17540	
	2680	(2) Under the proviso to section 37 ..		
~~70~~	20	7. Appropriation from endowments and contributions.	35	
11160	12650	8. Appropriation from Revenue to Elementary Education—Ordinary.	6465	
	8678.	*Deduct*—Appropriation to Elementary Education—Capital.		
27738	30210	Total, Elementary Education, Ordinary receipts.	30310	
		(ii) *Education other than Elementary.*		
		Ordinary—		
		1. Secondary Schools— (1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ..		
		2. Special schools— (1) School fees		
		(2) Income from securities, etc		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ..		

Actuals of 192 –2	Revised Estimate for 192 –2	Heads.	Budget Estimate for 192 –2	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ..		
		Total ..		
		Total, Education other than Elementary—Ordinary		
		Total, Education—Ordinary charges ..		
		(i) *Elementary Education.*		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		Total, Elementary Education—Capital ..		
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Revenue to Education other than Elementary—Ordinary.		
		Total, Education other than Elementary—Ordinary.		
		Total, Education—Ordinary receipts ..		
		(i) *Elementary Education.*		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
		3. Appropriation from loans		
		4. Appropriation from Elementary Education—		
		Ordinary		
		Add—Appropriation from revenue		
		Total, Elementary Education—Capital ..		
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Capital receipts		
		(2) Appropriation from endowments and contributions.		
		(3) Appropriation from loans		
		Total ..		
		2. Special schools —		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont*		
		(ii) *Education other than Elementary*— cont.		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		Total, Education other than Elementary—Capital charges.		
		Total, Education—Capital charges ..		
		D. PUBLIC HEALTH.		
		(i) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1728	2390	(*a*) Medical subordinates	3280	
-	920	(*b*) Medical practitioners	-	
591	728	(*c*) Nurses and Midwives ..	720	
1292	1350	(*d*) Clerks and servants	1420	
10	120	(*e*) Contribution for pension ..	120	
-	20	(*f*) Contribution to Provident Fund.		
248	-	(*g*) House-rent allowances ..		
54	400	(*h*) Travelling allowances ..	580	200
	210	(2) Contingencies and Equipment renewals—		
1967	620	(*a*) Contingencies	550	
215	1780	(*b*) Equipment renewals	1800	300
215	200	(3) Repairs to buildings	100	
6126	7580	Total, Running charges ..	8570	✓
		(4) Contributions—		
		(*a*) To other local bodies		
		(*b*) To private institutions ..	-	
		(5) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans		
		Total ..		
		Add—Appropriation from Revenue to Education other than Elementary—Capital.		
		Total, Education other than Elementary—Capital receipts.		
		Total, Education—Capital receipts ..		
		D. PUBLIC HEALTH.		
		(i) *General.*		
		Ordinary—		
		I. Medical Relief—		
		1. Hospitals and dispensaries—		
5	10	(1) Hospital receipts	10	
		(2) Income from securities, etc. ..		
2533	2300	(3) Appropriation from Government grants.	3525	
		(4) Appropriation from endowments and contributions.		
2538	2310	Total, Ordinary receipts ..	3535	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		I. Medical Relief—*cont.*		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
		(2) Nurse pupils		
		(3) Midwifery pupils		
		Total ..		
		Total, Medical relief ..		
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
		(4) Contingencies and equipment renewals.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
1723	1920 1780 DR.	(1) Smallpox— (*a*) Staff	1920	
351	140	(*b*) Contingencies and equipment renewals.	50	
		(*c*) Contributions		
2074	2060	Total ..	1970	
		(2) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Rat destruction		
		(*d*) Grain inspection		
		Total ..		
		(3) Cholera—		
		(*a*) Staff	150	
31	150	(*b*) Contingencies and equipment renewals.		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		I. Medical Relief—*cont*		
		2. Medical education—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
		Total, Medical relief ..		
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers—		
		Appropriation from Government grants.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
		Vaccination fees		
		Total ..		
		(2) Plague—		
		Appropriation from Government grants ..		
		Total ..		
		(3) Cholera		
		Sundry receipts		
		Total ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		2. Epidemic and Endemic diseases—*cont.*		
		(4) Malaria—		
		(*a*) Staff (only menials)		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Rewards for destruction of dogs ..		
		Total ..		
		Total, Epidemic and Endemic diseases ..		
		3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Staff—		
		(i) Sanitary Inspectors		
		(ii) Others		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		(2) Private scavenging—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		(3) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		(4) Fairs and festivals—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Special sanitary arrangements ..		
		Total, Running charges ..		
		(*d*) Contributions to other local bodies, etc.		
		Total, Ordinary charges ..		
		Total, Sanitation ..		

Actuals of 192 -2	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		2. Epidemic and Endemic diseases—*cont.*		
		(4) Malaria		
		Sundry receipts		
		Total ..		
		(5) Other diseases		
		Sundry receipts		
		Total ..		
		Total, Epidemic and Endemic diseases ..		
		3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Sale of rubbish, etc.		
		(*b*) Sale-proceeds of stock and stores ..		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net ..		
		(2) Private scavenging—		
		Private scavenging and cess-pool fees.		
		Total ..		
		(3) Food adulteration—		
		(*a*) Fees for analysis, etc.		
		(*b*) Fines, etc.		
		(*c*) Appropriation from Government grants.		
		Total ..		
		(4) Fairs and festivals—		
		(*a*) Fees		
		(*b*) Pilgrim tax		
		(*c*) Appropriation from Endowments and Contributions.		
		(*d*) Appropriation from Government grants.		
		Total, Ordinary receipts ..		
		Total, Sanitation ..		

Actuals of 1922-23.	Revised Estimate for 1923-24	Heads	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
		(1) Registration charges—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Maternity and child welfare—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Contributions		
		(3) Maintenance of burial and burning grounds—		
		(*a*) Staff		
160	582	(*b*) Contingencies and equipment renewals.	330	
160	580	Total, Births and deaths ..	330	
		5. Departmental buildings—		
		(1) Repairs to buildings		
		(2) Interest on and repayment of debt ..		
		Total ..		
		6. Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		7. Water-supply and drainage—		
		(1) Repairs to tanks, wells, drains, etc.—		
		(*a*) Staff		
946	1800	(*b*) Contingencies and equipment renewals.	200	
	4590	8. Veterinary—Total, Ordinary charges ..	2650	
		Total, Preventive medicine ..		
9337	12170	Total, Public Health, General—Ordinary charges..	11220	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General—cont.*		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
		(1) Fees for taking extracts from birth and death registers.		
		(2) Appropriations from endowments and contributions.		
		(3) Fees for use of burial and burning grounds.		
		Total, Births and deaths ..		
		5. Departmental buildings		
		6. Fire protection		
265 in	— 340 revd	7. Water-supply and drainage. .. .. Endowments and Contributions		
		8. Veterinary—Total, Receipts		
	340	Total, Preventive medicine ..	11	
2806	2650	Total, Public Health, General, Receipts ..	3535	
6531	9520	*Add*—Appropriation from Revenue to Public Health, General, Ordinary.	7685	
9337	12170	Total, Public Health, General, Ordinary receipts ..	11220	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (ii) *Water-Supply and Drainage Account.* Ordinary.	Rs.	
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals..		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		Total ..		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to meters		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Interest on and repayment of debt .		
		Total, Ordinary charges ..		
		Total, Water-supply and drainage, Ordinary charges ..		
		Grand Total, Public Health ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(ii) *Water-supply and Drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms) ..		
		(3) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		Total, Water-supply and drainage—Receipts ..		
		Add—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
		Total, Water-supply and drainage, Ordinary receipts ..		
		Grand Total, Public Health ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D PUBLIC HEALTH—*cont.* (i) *General.* Capital.	Rs.	
		I. Medical relief— Hospitals and Dispensaries— (1) Lands and buildings		
		(2) Equipment		
		..		
		Total, Medical relief ..		
		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Lands and buildings		
		(2) Equipment		
		2. Fire protection— Fire-engine and equipment		
		3. Water-supply and drainage— Improvements to tanks, wells, drains, etc.		
		4. Veterinary —Total, Capital charges ..		
		Total, Preventive medicine ..		
		Total, Public Health, General ..		
		(ii) *Water-supply and drainage.* Capital.		
		1. Water-supply— (1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ..		
		2. Meters— Purchase of meters		
		Total ..		
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ..		
		Total, Water-supply and drainage, Capital ..		
		Total, Public Health, Capital ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192- 2	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General* Capital.	RS.	
		I. Medical relief— Hospitals and dispensaries— (1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans ..		
		Total, Medical relief ..		
		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Capital receipts		
		(2) Appropriation from loans ..		
		Total ..		
		2. Fire protection— Appropriation from loans		
		3. Water-supply and drainage		
		4 Veterinary—Total, Capital receipts ..		
		Total, Preventive medicine ..		
		Add—Appropriation from revenue ..		
		Total, Public Health, General ..		
		(ii) *Water-supply and drainage.* Capital.		
		1. Water-supply— (1) Capital receipts		
5'21	—	(2) Appropriation from ~~loans~~ Endowments		
		Total ..		
		2. Meters— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Drainage— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Add—Appropriation from water-supply and drainage, Ordinary.		
2614		Appropriation from revenue ..		
		Total, Water-supply and drainage, Capital ..		
3135		Total, Public Health, Capital ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads	Budget Estimate for 192 -2	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs —		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Motor-services—		
		(1) Maintenance —		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs—		
		(*a*) Roads		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(*a*) Permanent-way		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways—		
		(1) Special tax, including interest ..		
		(2) Railway earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deduct—Appropriation to depreciation fund ..		
		Net, Ordinary receipts ..		
		2. Motor services—		
		(1) Special tax, including interest ..		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deduct—Appropriation to depreciation fund ..		
		Net ..		
		Total, Transport receipts ..		
		Deduct—		
		(i) Appropriation to Capital		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont*	Rs.	
		A. TRANSPORT—*cont.*		
		Capital—*cont.*		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		2. Motor services—		
		(1) Cost of—		
		(*a*) Roads		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ..		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ..		
		Total, Markets, etc., Ordinary ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		A. TRANSPORT—*cont.*		
		Capital—*cont.*		
		2. Motor services—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total, Receipts, Transport ..		
		Add—Appropriation from Transport, Ordinary ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
		(1) Market fees*		
		(2) Income from investments, etc. ..		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total ..		
		2. Cart-stands—		
		(1) Cart-stand fees*		
		(2) Income from investments, etc. ..		
		(3) Other receipts		
		(4) Appropriation from endowments and contributions.		
		Total ..		
		Total, Receipts, Markets, etc. ..		

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house used by cattle only, the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts".

Actuals of 192 –2	Revised Estimate for 192 –2	Heads.	Budget Estimate for 192 –2	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		Total ..		
		Capital—		
		1. Markets—		
		(1) Land and buildings		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		2. Cart-stands—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		3. Slaughter-houses—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		Total, Markets, etc., Capital		

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads.	Budget Estimate for 192 –2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B. MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses—		
		(1) Slaughter-house fees*		
		(2) Income from investments, etc.		
		(3) Other receipts		
		Total ..		
		Deduct—(i) Appropriation to Revenue		
		,, (ii) Appropriation to Markets, etc., Capital.		
		Net Total, Markets, etc., Ordinary ..		
		Capital—		
		1. Markets—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Total, Receipts, Markets, etc. ..		
		Add—Appropriation from—		
		(*a*) Markets, etc , Ordinary.		
		(*b*) Revenue		
		Total, Markets, etc., Capital ..		

* Under this head should be shown the fees leived in the market, cart-stand or slaughter-house *owned* by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "others receipts".

Actuals of 192 -2 .	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C. TREE-PLANTING.		
		Ordinary—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		
		Capital—		
		Equipment		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment renewals ..		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Other items—		
		(1) Staff (Town Surveyor, etc.)		
		(2) Contingencies, including survey charges and equipment renewals.		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total, Land Development ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C. TREE-PLANTING.		
		Ordinary—		
		Sale of tree produce and avenue clippings ..		
		Add—Appropriation from Revenue ..		
		Deduct—Appropriation to (*a*) Tree-planting–Capital.		
		(*b*) Revenue		
		Total ..		
		Capital—		
		Capital receipts		
		Add—Appropriation from (*a*) Tree-planting—Ordinary.		
		(*b*) Revenue		
		Total ..		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act schemes—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Betterment contributions		
		Total ..		
		2. Other items—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Income from licence fees—		
		(i) Under Act II of 1858.. ..		
		(ii) Others		
		Total ..		
		Total, Receipts, Land Development ..		
		Deduct—Appropriation to (*a*) Revenue		
		(*b*) Land Development—Capital.		
		Total, Land Development ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.		RS.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		2. Other items—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		Total, Land Development, Capital ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Staff		
		2. Contingencies and equipment renewals ..		
		3. Repairs to buildings		
		Total ..		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ..		
		Total—Other Remunerative Enterprises ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		D. LAND DEVELOPMENT—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ..		
		2. Other items—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total ..		
		Total receipts ..		
		Add—Appropriation from Land Development—Ordinary.		
		Total, Land Development ..		
		E. OTHER REMUNERATIVE ENTERPRISES.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contributions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ..		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ..		
		Add—Appropriation from other Remunerative Enterprises - Ordinary.		
		Total—Other Remunerative Enterprises ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	III. REVENUE ACCOUNT.	Rs.	
		1. Collection charges—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals..		
		2. Repayment of Government grants for wiping off deficit.		
	500	3. Contributions to other local bodies		
	500	Total		
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
	3000	Debits, if any Dasaboudam wells	3900.	

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	III. REVENUE ACCOUNT.	RS.	
		(*a*) Taxation—		
		1. Property-tax		
22674	20,000	2. Land-cess	21955	
296	1400	3. Profession-tax	1500	
	1700	4. Tax on companies		
		5. Tax on servants		
		6 Warrant and distraint fees, etc.		
2	-	7. Interest on arrears of revenue	5	
		(*b*) Miscellaneous Revenue—		
		8. Lapsed deposits		
4	1240	9. Fees, fines and forfeitures (other than those credited to service heads).		
	10	10. Fishery rents	10	
		11. Surplus from Provident Fund		
		(*c*) Appropriations to be made		
		12. *Add*—Appropriation from—		
1		(i) Remunerative Enterprises Account ..		
548	2450	(ii) Government grants ~~appropriated for wiping off deficit~~ received for works post partment System		
1210		(iii) Endowments and contributions* ..		
~~29687~~ 24735	23850	Total ..	23470	
		(*d*) Deductions to be made		
26778 3287	31020	13. *Deduct*—Appropriations to— (i) † Service account—Ordinary	22540	
		(ii) † Service account—Capital		
		(iii) Remunerative Enterprises Account—Ordinary.		
		(iv) Remunerative Enterprises Account—Capital.		
		(v) *Refunds*		
30065	31020	Total Deductions ..	22540	
-5330	-7170	Net Total Credits ..	+930	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Receipts from—		
796	750	(1) Endowments	750 35	
	20	(2) Contributions from—		
	340	(*a*) Private individuals		
		(*b*) Local bodies		
796	1110	Total ..	785	

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).

† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Ordinary—*cont.*		
		Capital—		
		Debits, if any		
		Total ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Ordinary—*cont.*		
		Deduct—Appropriations to—		
		(i) Management .. (*a*) From (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
49	750		750	
		(ii) Communications .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
	20	(iii) Education .. (*a*) ,, (1) ..	35	
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
268	340	(iv) Public Health .. (*a*) ,, (1) ..		
48		(*b*) ,, (2) (*a*) ..		
		Capital (*c*) ,, (2) (*b*) ..		
		(v) Remunerative enterprises. (*a*) From (1)		
		(*b*) ,, (2) (*a*)		
		(*c*) ,, (2) (*b*)		
		(vi) Revenue .. (*a*) From (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
		(vii) Others .. (*a*) ,, (1) ..		
		(*b*) ,, (2) (*a*) ..		
		(*c*) ,, (2) (*b*) ..		
365	1110	Total deductions ..	785	
		Net Ordinary ..		
		Capital—		
		Receipts from—		
		(1) Endowments		
		(2) Contributions		
		(*a*) Private individuals		
		(*b*) Local bodies		
		Deduct—Appropriations to all accounts—		
		(*a*) From (1)		
		(*b*) ,, (2) (*a*)		
		(*c*) ,, (2) (*b*)		
		Total deductions ..		
		Net Capital ..		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25	Remarks.
Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
5396		Debits, if any		
5396		Total ..		
		VI. LOANS ACCOUNT.		
		Debits, if any		
		Total ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(*a*) Recoveries of service payments ..		
		(*b*) Deposits of sinking funds		
		(*c*) Provident fund (excluding investment) deposits.		
		(*d*) Depreciation fund		

Actuals of 1922-23.	Revised Estimate for 1923-24.	Heads.	Budget Estimate for 1924-25.	Remarks.
Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
14577	22290	Receipts from Government grants	21065	
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
16509	17540	(3) Education	17540	
473	2300	(4) Public Health	3525	
		(5) Remunerative enterprises		
1758	2450	(6) Revenue		
18740	22290	Total deductions .	21065	
		Net ..		
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education		
		(4) Public Health		
		(5) Remunerative enterprises		
		Total deductions ..		
		Net ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
		(*a*) Recoveries of service payments		
		(*b*) Deposits of sinking funds		
		(*c*) Provident fund (excluding investment) deposits.		
		(*d*) Depreciation fund		
		Sundry receipts ..		
		Add—Appropriations from other accounts ..		
		Deduct—Appropriation to other accounts ..		
		Net ..		

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads.	Budget Estimate for 192 –2	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS	
		A. DEPOSITS—*cont.*		
		(*e*) Deposits—		
		(1) By President or Chairman		
		(2) By Engineer.		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
		Total ..		
		B. ADVANCES.		
		(i) Advances recoverable		
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		Total ..		
		Grand Total ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	Rs.	
		(*e*) Deposits—		
		(1) By President or Chairman		
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
		Total ..		
		B. Advances.		
		(i) Advances recoverable		
		(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury ..		
		Total ..		
		Grand Total ..		

Explanatory Statements.

(1) *Loans Statement.*

Heads.	Amount of loan outstanding at the beginning of the year.	Amount of loan taken during the year.	Total.	Amount repaid during the year.	Balance of loan outstanding at the close of the year.
	Rs.	Rs.	Rs.	Rs.	Rs.
I. Services Account—					
A. Management					
B. Communications					
C. Education—					
(i) Elementary					
(ii) Education other than Elementary.					
D. Public Health—					
(i) General					
(ii) Water-supply and Drainage ..					
II. Remunerative Enterprises Account ..					
Total ..					

Explanatory Statements—*cont,*

(2) *Loans Appropriation Statement.*

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total [column (2) + column (3)]. (4)	Expenditure during the year. (5)	Balance of loan at the close of the year. (6)
I. SERVICE ACCOUNT.					
A. MANAGEMENT.					
B. COMMUNICATIONS.					
C. EDUCATION.					
(i) Elementary					
(ii) Education other than Elementary ..					
D. PUBLIC HEALTH.					
(i) General ..					
(ii) Water-supply and drainage ..					
II. REMUNERATIVE ENTERPRISES ACCOUNT.					
A. Transport					
B. Markets, cart-stands and slaughter-houses.					
C. Tree-planting					
D. Land development					
E. Other remunerative enterprises ..					
Grand Total					

Depreciation Statement.

Heads.	Assets.		Capital expenditure since acquisition or construction.	Total capital expenditure.	Annual depreciation reserve.		Amount that ought to have been put into reserve including current year's amount.	Expenditure on repairs.		Balance [column (8) – column (10)].	Remarks.
	Nature and year of acquisition or construction.	Value.			Percentage.	Amount.		Current year.	Progressive.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. SERVICE ACCOUNT.											
A. Management.											
Buildings											
B. Communications.											
Bridges											
Rest-houses											
Choultries											
Lighting											
Tools and plant											
Total ..											
C. Education.											
Buildings											
Equipment											
Total ..											
D. Public Health.											
Hospital buildings											
Equipment											
Conservancy plant											
Vaccination buildings											
Cattle-shed, etc.											
Water-works, buildings and plant ..											
Drainage plant, pumping stations, etc.											
Equipment											
Total ..											
II. REMUNERATIVE ENTERPRISES ACCOUNT.											
A. Railways.											
Rolling-stock											
Permanent-way											
Total ..											
B. Markets, Etc.											
Market buildings											
Slaughter-house buildings											
Grand Total											

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	TAX RESOURCES.						
1	Land cess (*a*) General ..						
	(*b*) Education ..						
2	Property / House tax (*a*) General ..						
	(*b*) Water and Drainage.						
	(*c*) Lighting ..						
	(*d*) Railway ..						
	(*e*) Education ..						
3	Tax on companies (*a*) General ..						
	(*b*) Education ..						
4	Profession tax (*a*) General ..						
	(*b*) Education ..						
5	Tax on carriages and animals ..						
6	Tax on carts						
7	Tax on servants						
8	Pilgrim tax						
	NON-TAX RESOURCES.						
9	Tolls						
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..						
14	Sale of rubbish						
15	Licence fees						
16	Charges for medicines						
17	Sewage farm rents						
18	Fees for fairs						
19	Market fees						
20	Cart-stand fees						
21	Slaughter-house fees						
22	Fishery rents						
23	Warrant and distraint fees						
	Total ..						

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at Kurugodu		Hospital at Sirugupa		Dispensary at Sidi		Dispensary at Dispensary at Veterinary	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Debits.								
1. Staff—								
(a) Medical Subordinates.. (i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.		1640		1640				3280
(b) Medical practitioners								
(c) Nurses and Midwives		360		360				720
(d) Clerks and Servants		690		730				1420
(e) Contribution for Pension		60		60				120
(f) Contribution for Provident fund .								
(g) House-rent Allowances								
(h) Travelling Allowances		20		20		540		580
2. (a) Contingencies—		350		140		60		550
(b) Equipment renewals		650		850		300		1800
3. Repairs to Buildings				100				100
Total ..		3770		3900		900		8570
Credits.								
Hospital receipts								10
Net debits ..								8560

Statement of Liabilities and Assets on 31st March 192 .

Heads.	Amount.	Heads.	Amount.
	RS.		RS.
LIABILITIES.		ASSETS.	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government		(a) Cash	
(b) From public..		(b) In Treasury	
		(c) In Bank	
		Total ..	
Total ..		(ii) Provident Fund—	
		Investments	
		Total ..	
(ii) Provident Fund—		(iii) Deposits—	
(a) Cash		(a) Postal Savings Bank ..	
(b) Investments		(b) Government Promissory Notes.	
		(c) Land or other Securities ..	
Total ..		Total ..	
(iii) Deposits		(iv) Sinking Fund Investments ..	
(iv) Funded capital of endowed institutions.		(v) Other Investments	
(v) Cash balance of endowed institutions..		(vi) Funded capital of endowed institutions —securities and landed property.	
(vi) Cash balance of special accounts ..		(vii) Value of land and buildings ..	
(vii) Other amounts		(viii) ,, tools and plant	
		(ix) ,, live-stock	
		(x) ,, furniture	
		(xi) Arrears of taxes	
		(xii) Other assets	
		(xiii) Advances recoverable—	
		(a) Permanent	
		(b) Other	
Grand Total		Total ..	
		Grand Total ..	

Budget - Bellary TMB, Bellary - 1924-25

Loans The Bd has no loans to repay.

2. Grants The credits taken for both years do not call for any special remarks.

3. E. Estt. The Contribution paid in 1920-21 was Rs 8,678=. The amount originally provided in the budget for the current year was Rs. 11230. The Estt reduced this to Rs 8678. The Revised estimate now provides for a Contribution of Rs 12650. This amount reduced to Rs 11230, the provision made by the Bd in the original budget for 1923-24, as noted in the notes on the revised estimate. The budget for the next year provides for a Contribution of Rs 6,465. This reduced Contribution has apparently been made because the Board proposes to levy an education tax from 1924-25 onwards which will relieve the Contribution Rs 6240 to the E. & E. Fund. Though this item is not generally accepted as a reason for reducing the Contribution below normal yet in view of the unsatisfactory nature of its finances the Bd may in a special case be allowed to retain the reduced sum in view of the huge deficit anticipated in the Bd's finances. The appro-

p. 9 of note in the margin refers to 22-24 (H2) in file I

p 28 of notes in file I.

p 13 of the budget

of Law (Edn) is necessary for this.

4. Taxation. The Bd levies no Company tax. The optional Land Cess is proposed to be levied from next year at the rate of one pie. The other taxes for general purposes are levied at the same rates. p 5 of budget.

5. Balance.

The Revised estimate for the Current year is expected to close with a deficit of Rs 12801. The estimated income for next year exceeds the expenditure by Rs 930. The deficit at the end of the year will thus amount to Rs 11871. The balance of Rs 1706 in the Rent Suh account will reduce this to Rs 10165. The alteration in para 3 above will further reduce this to Rs 8745. If the Bd levies the optional Cess at 8 pies instead of 1 pie it will get an additional income of Rs 6272 next year. This will reduce the deficit to Rs 2473. To wipe off this deficit and to provide the minimum working balance of Rs 643 a sum of Rs 3116 is necessary and this may be secured by devising the following reductions:— p 17 of ways & means & p 8 of budget.

12801
930
11871
1706
10165

12650
11230
1420

10165
1420
8745
6272
2473
643
3116

U/d(31 being the
remed as deficit.
The provn under C/
may be reduced by Rs
Rs 1600. The provn for
roads with item for Rs 4690 after
Rs 4686 adopted
in 1922-23

U/	Management	Rs 500. under T. A
C/	Roads	Rs 2116.
D/	Medical relief	Rs 500.
		Rs 3116.

If this is done, no compassionate grant will be necessary either this year or next. In file I it is proposed to give a compassionate grant of Rs 2952 to this Taluk Bd Board in the current year.

Jos
16/8/26

Recd
Cy. 3. 26

The Bd's Contribn for Ely Exp was only Rs 8678 in 1920-21. In the order on the budget for 1923-24, the provn for this Contribn was reduced from Rs 11230 to Rs 8678. The Bd has however provided Rs 12650 in the R.E for 1923-24 & Rs 6465 in the budget for 1924-25. The total Contribn for 2 years thus amounts to Rs 19115, while it should not exceed Rs 2 × 8678 or Rs 17356. The Excess Rs 1,759 may be disallowed, the provision for each year being fixed at Rs 8678. A reduction of Rs 2900 may be made in the Exp. The total reduction in Exp for the deficit will then be Rs 4359 + ~~of the~~ will be reduced to Rs 5806.

10165
4359
5806

If the Bd levies the addl land cess at 3 pies in the rupee, it will derive an income of Rs 6

× Deficit in Revised Estimate Rs 11871
Deficit Balance in the Revised Accts Rs 1706
10165

× the deficit of Rs 10165 estimated at the end of next year will be wiped off & a balance of Rs 466 secured. It has to be observed however that the deficit is due to the readjustment to Provl funds of land cess which ought to have

4359
5172
10631
10165
466

TX Bd in previous year. The TX Bd ~~co~~ has resolved to levy addl cantcess at 1 pie. from next year leaves 2 pies cess & as Education tax. It may be ~~not~~ be ~~prohibitive~~ desirable to levy an addl Cess of 2 pies more ~~as the taxes will then be increased from 6 pies to 11 pies~~ The Distt Bd proposes to levy 3 pies addl cess from next year, & The total taxes ~~rate~~ in the TX Bd area will be increased from ~~6~~ one anna in the current year to As 1-6 according to the proposal of the Dt Bd. If the TX Bd ~~Bd~~ is regd to levy 2 pies more, the total tax will be As 1-8. The TX Bd may ~~be~~ be given a compensatory grant of Rs ~~6000~~ 5806 & it need not be compelled to ~~levy~~ raise the addl cantcess under sec 76(1)(ii) from one pie to 3 pies. This Bd was expected to have a closing balance of Rs 6,313 in the current year. It was given no compensatory grant in the current year.

In the present state of the law in this matter.

Idea 22.3.24 / Idea 22.3.24

A.C.

A draft order is submitted for approval.

The Finance Dept has refused to sanction a compensatory grant & suggested that the Optional cess may be raised to 3 pies. The Bd may be asked to do so. The draft below as revised may ~~be~~ issue

Idea 22.3.24

Levy

Idea 6.4.24 : 2.4.24

Loss Rev 1.4.24 2.4.24

L.SG.

Budget estimate Bellary, 1924-25.

Order No. 911 L&M dt 7.4.24

Recorded. Subject as to orders on the elementary & vernacular budget estimates for education.

With reference to Govt No 11484 Law (Gen) dated 20.10.1923 2. The Corporation from general revenues for elementary education ~~should be reduced~~ for 1923-24 in the Revised estimate ~~also~~ an Rs 12650 to Rs 8678 ~~which is to be~~ and ~~paid in Rs 3972~~ raised for 1924-25 in the budget estimate also an Rs 6465 to Rs 8678.

3. The budget as submitted by the board, opens with a deficit of Rs 12802, and as revised with ~~deficit~~ as to the actual closing balance on 31st March 1923 and the latest estimate of receipts and ~~charges~~, opens with a deficit of Rs 12801. The estimate in 1924-25 ~~as revised~~ ~~exceeds the~~ ~~estimate~~ expenditure by Rs 1. ~~Thus the deficit at the end of the year~~ will be Rs 11871. The appropriation of the balance of Rs 1706 under the

& closes with a deficit of Rs 11872 minus Rev. Acct.

There is however a balance of Rs 1706 in the Rem. Int. Acct. which may be appropriated to the Rev. Acct. ~~This~~ after this appropriation of this item

12802
1706

~~Remember Authorities a account~~
~~to the Revenue account~~ and the alterations made in para 2 above
/ work

reduce the deficit to Rs 8406.

To wipe off a portion of the deficit, the Govt. decided that the allotments under the following heads in the budget for the year 24-25 shall be reduced by the amounts noted against them:—

Head.	Provision in the budget.	Reduction made.	Provision as altered by Govt.
	Rs	Rs	Rs.
Management — T.A of members.	1500.	500	1000.
Roads.	6290.	1600.	4690
Medical relief.	8570.	500	8070.
		2600.	

The remaining ~~These will still remain a~~ can be wiped off if the Bd raises the deficit of Rs 5807 ~~which~~ ~~at the end of 1924-25. The question of making the deficit a Complete~~ a balance of Rs 4605 leaved

6,272

~~amount of Rs to wipe off the deficit will be done~~ ~~on receipt of the Govt~~ ~~report~~ ~~The Bd's wanted that the orders of Govt on the budget should be strictly~~ ~~observed, no deviation be made~~ ~~should be incurred from without their previous sanction of Govt.~~

~~The question of increasing the rate of the Addl Land Cess under Sec 78(b)(ii) of the said Act VB 1920 from one pie to three pies~~

The DC Bds requested to take action to increase the rate of the cess accordingly from the next fasli.

k. The Bds is warned that the orders of Govt on the budget should be strictly followed & that no excess in excess of the provision in the budget as approved by Govt should be incurred without their previous sanction of Govt.

DESPATCHED
9 APR 1924

To
The P.O.B. Bellary.
" P.T.B. Bellary.
Collr

25
18/326.
24

3-4-24

4-4-24